

PE and Sports Funding 2017-2018

Balance brought forward from previous year £1475

Total Allocation for 2017-2018 of £17580

Amount Available £19055

The Sports Factor	£3,800
Dr Challoner's High Sports Registration	£2900
Swimming Lessons	£1162
Sports Week Expenditure	£300
Early Year Outdoor Area Development	£6000
Lunchtime Play Equipment	£400

Coach Travel to Sporting Events

September 2017 – Year 4 Basketball	£115
October 2017 – Year 5 Netball / Football	£85
November 2017 – Year 1 Multiskills	£85
January 2018 – Year R Winter Olympics	£85
April 2018 – Year 2 Dance Festival	£140
April 2018 – Year 3 Tennis	£115
May 2018 – Year 1 Athletics	£85
June 2018 – Year 5 Games	£85

Total Spent 2017-2018	£15357
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Total Amount Available £19055

Total Spent £15357

Amount Remaining £3698